

Prosper Band Booster Club

STATEMENT OF ACTIVITY BY CLASS

June 1 - July 14, 2024

	PBBC	PHS	Marching Band	Total PHS	Not Specified	TOTAL
REVENUE						
Band Fees 2024-2025			350.00	350.00		350.00
Senior Fees 2024-25			75.00	75.00		75.00
Total Band Fees 2024-2025			425.00	425.00		425.00
Contributed income						0.00
Corporate & foundation Donations			20.00	20.00		20.00
Total Contributed income			20.00	20.00		20.00
Dues						0.00
PHS Dues and Fees						0.00
Band Fees		417.48		417.48		417.48
Band Fees Fees 2024-25			17,910.34	17,910.34		17,910.34
Total Band Fees		417.48	17,910.34	18,327.82		18,327.82
Total PHS Dues and Fees		417.48	17,910.34	18,327.82		18,327.82
Total Dues		417.48	17,910.34	18,327.82		18,327.82
Fundraising Events						0.00
Uncategorized Income			624.17	624.17		624.17
Total Fundraising Events			624.17	624.17		624.17
Services		208.74	900.00	1,108.74	2,723.50	3,832.24
Total Revenue	0.00	626.22	19,879.51	20,505.73	2,723.50	23,229.23
GROSS PROFIT	0.00	626.22	19,879.51	20,505.73	2,723.50	23,229.23
EXPENDITURES						
Fundraising						0.00
Spirit Wear			800.00	800.00		800.00
Total Fundraising			800.00	800.00		800.00
Office/General Administrative Expenses						0.00

	PBBC	PHS	Marching Band	Total PHS	Not Specified	TOTAL
Office expenses	30.00					30.00
Merchant account fees			-117.00	-117.00		-117.00
Total Office expenses	30.00		-117.00	-117.00		-87.00
Total Office/General Administrative Expenses	30.00		-117.00	-117.00		-87.00
Programs						0.00
Clinician and other Professional fees						0.00
Clinicians			187.50	187.50		187.50
Total Clinician and other Professional fees			187.50	187.50		187.50
Props and Show Supplies			125.34	125.34		125.34
Show Development and Training			5,000.00	5,000.00		5,000.00
Total Programs			5,312.84	5,312.84		5,312.84
QuickBooks Payments Fees					86.23	86.23
Total Expenditures	30.00	0.00	5,995.84	5,995.84	86.23	6,112.07
NET OPERATING REVENUE	-30.00	626.22	13,883.67	14,509.89	2,637.27	17,117.16
NET REVENUE	\$ -30.00	\$626.22	\$13,883.67	\$14,509.89	\$2,637.27	\$17,117.16